

**Fiscal Impact**  
1<sup>st</sup> Session of the 57<sup>th</sup> Legislature

**Bill No.:**  
**Version:**  
**Author:**  
**Date:**

**HB 1780**  
**ENGR**  
**Sen. Treat**  
**03/21/2019**

**Fiscal Analysis**

FY'20 Impact: \$70,630,204.00

Full Year Impact: \$70,630,204.00

Breakdown of costs:

Gross Salary Increase: \$60,290,400

Employers TRS: \$5,727,588

FICA: \$4,612,216

This bill raises the minimum salary schedule for certified personnel (excluding superintendents) by \$1200 beginning with 2019-2020 school year.